

Lethbridge County 2021 Capital Projects

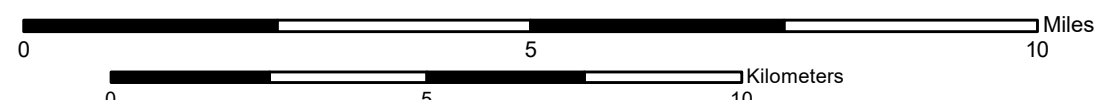
Road Network

Surface

- Gravel
- Gravel (Base Stabilized)
- Paved (HMA)
- Paved (CMA)
- Concrete
- Cement Stabilized
- Haul Route
- Provincial Highways
- City of Lethbridge SLSN

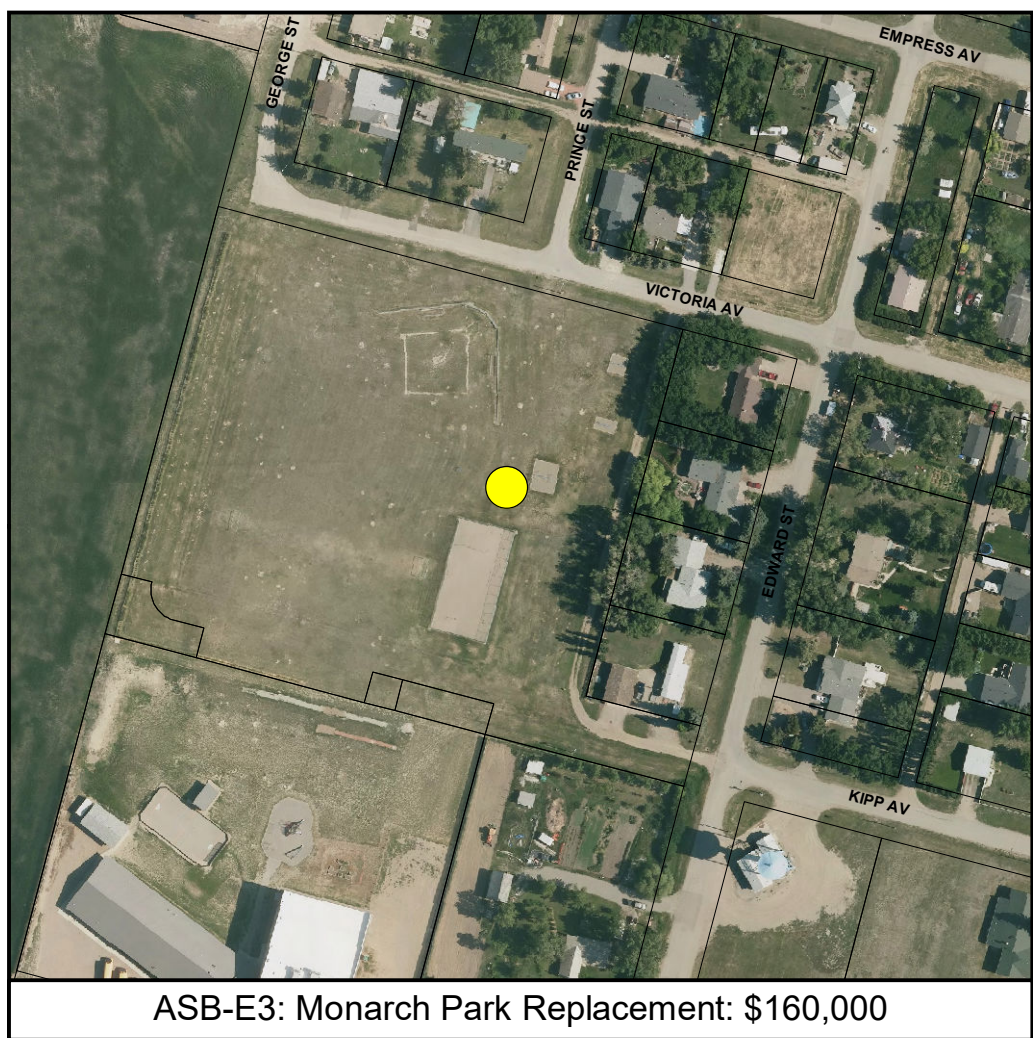
Administrative Boundaries

- Lethbridge County
- Town/Village
- Township Boundary
- Hamlet
- Subdivision
- Business/Industrial Park
- Water

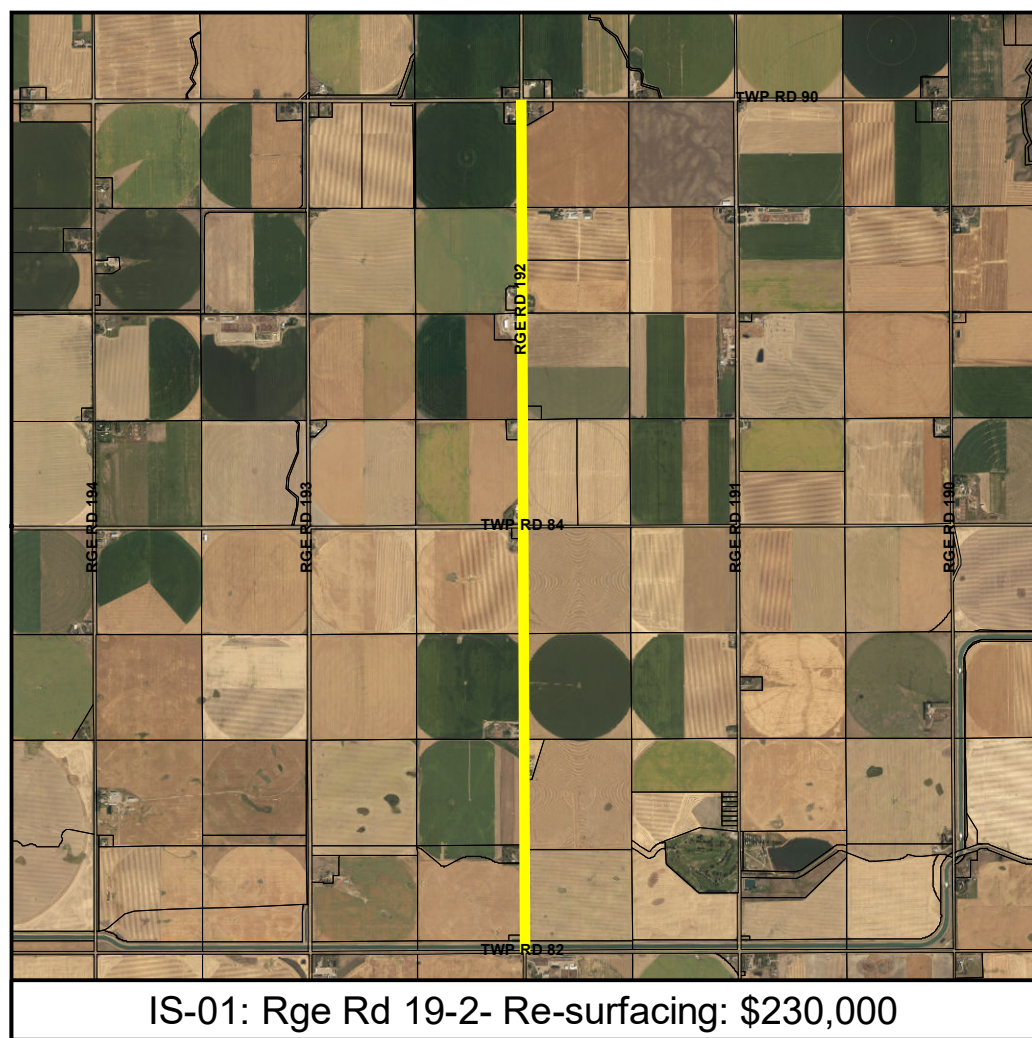


Prepared By: Lethbridge County, GIS
Date: November 2020
Map Year: 2020
Revision: 0
Data Source: Lethbridge County, Aerial, ORSC, Geobase
Projection: Universal Transverse Mercator Zone 12N
Datum: North American Datum 1983

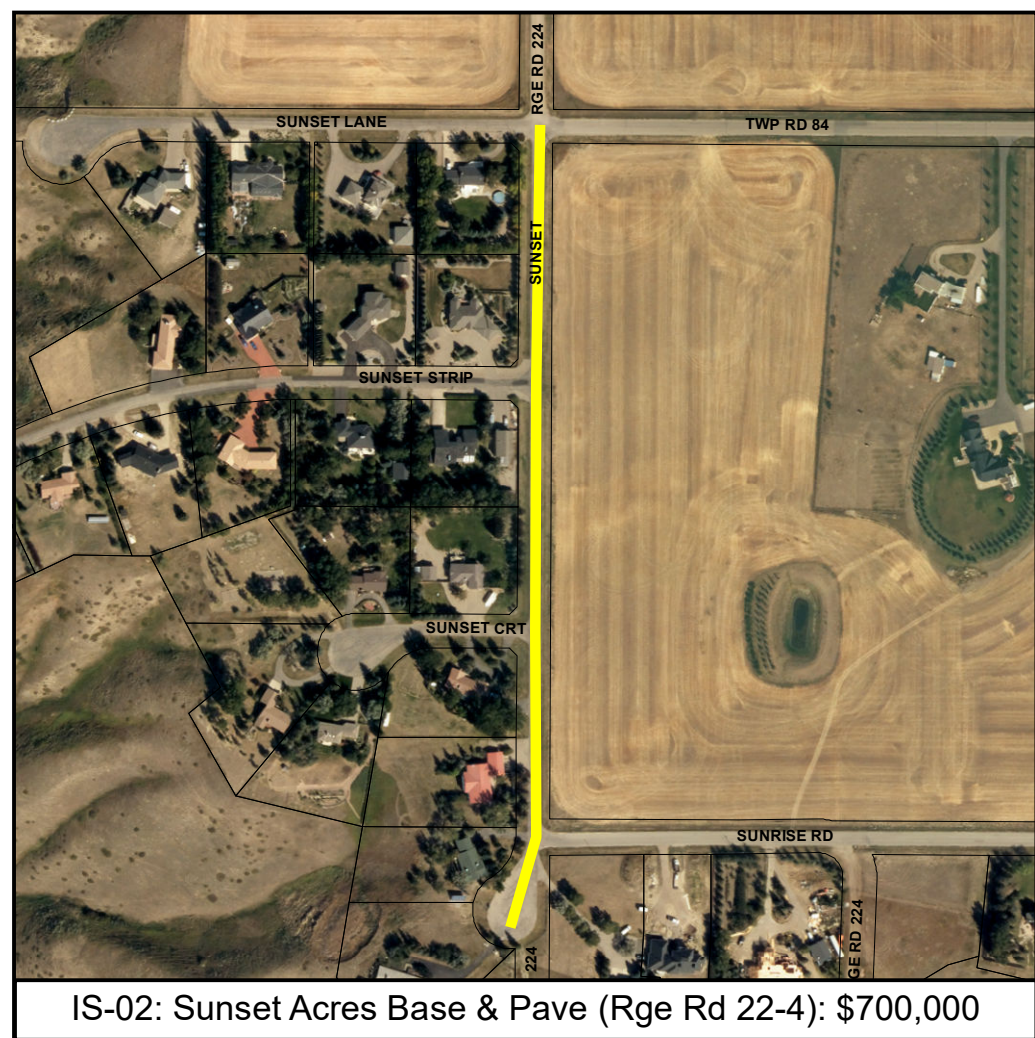
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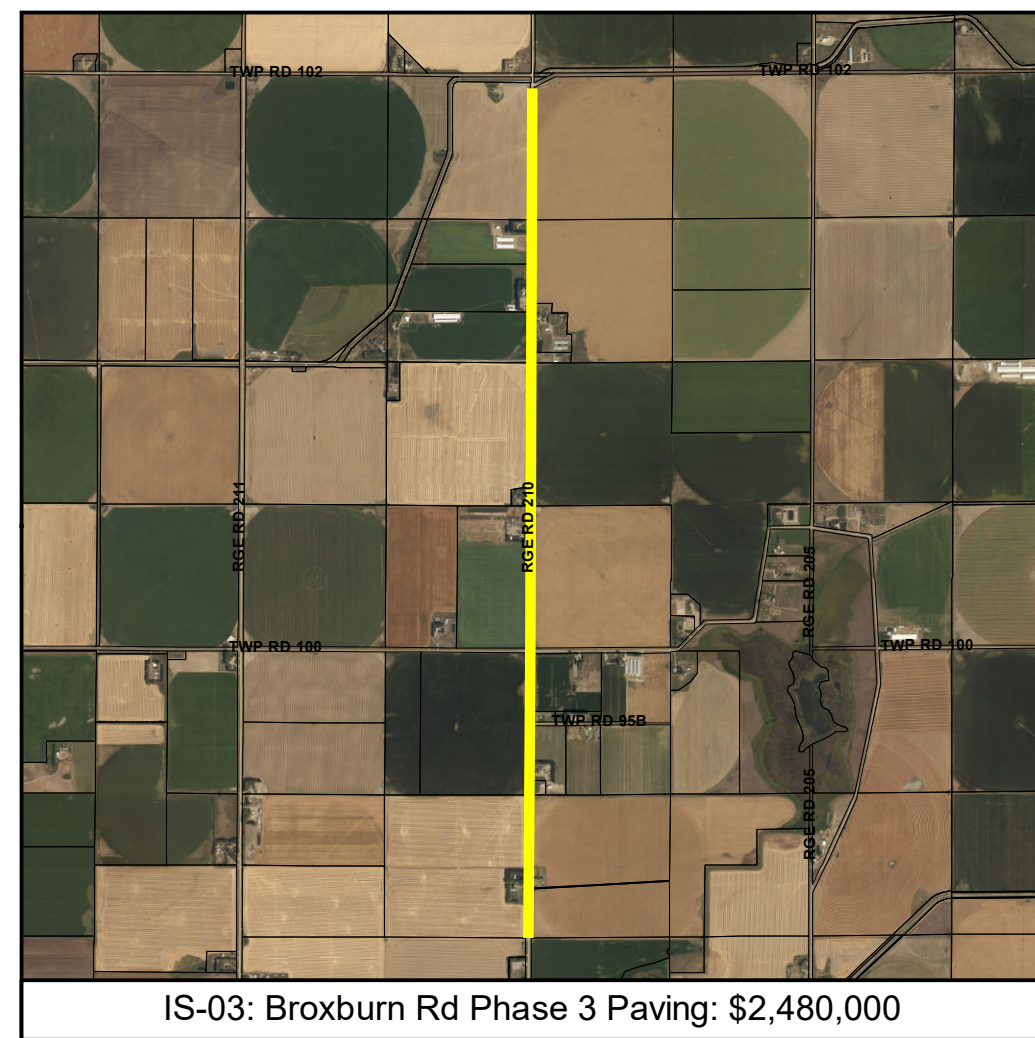
ASB-E3: Monarch Park Replacement: \$160,000



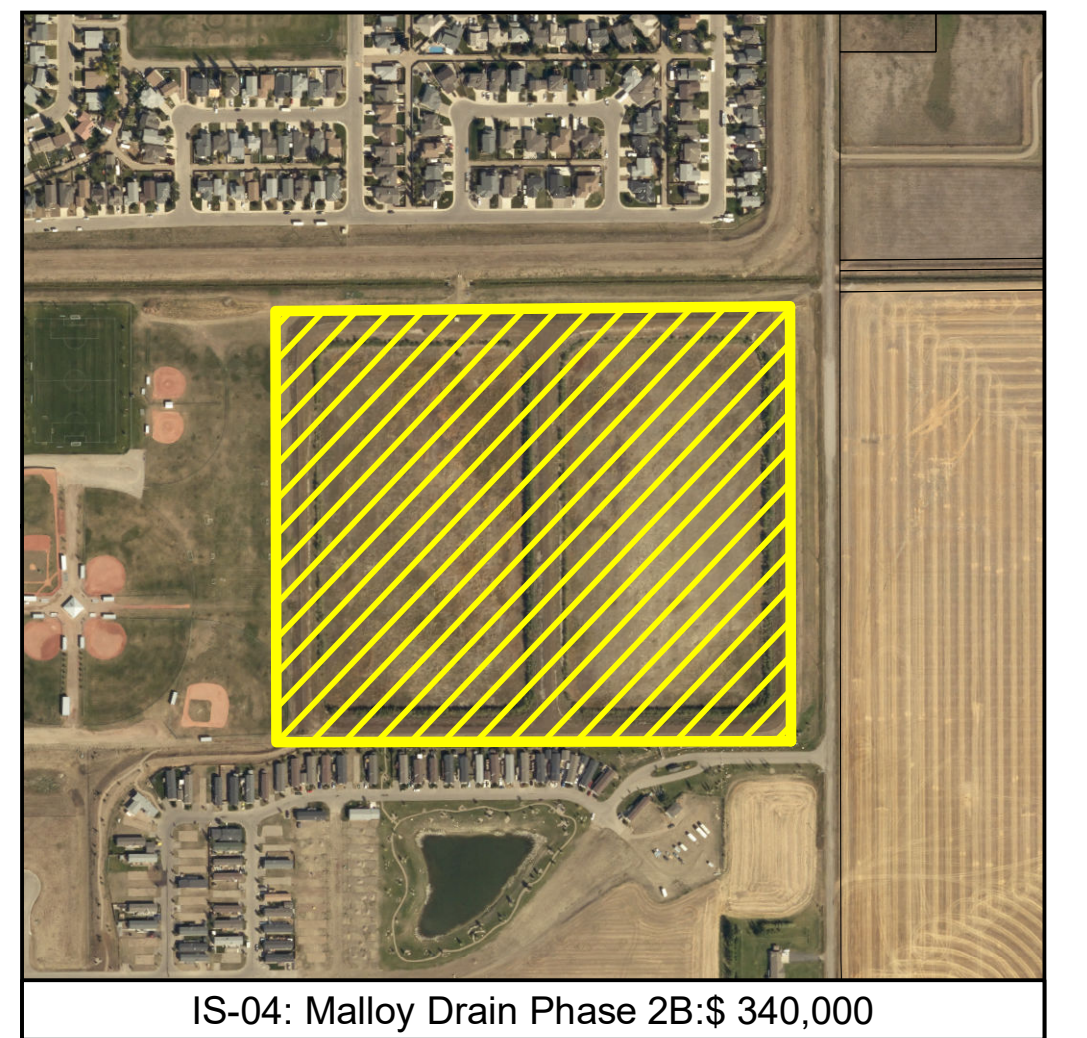
IS-01: Rge Rd 19-2: Re-surfacing: \$230,000



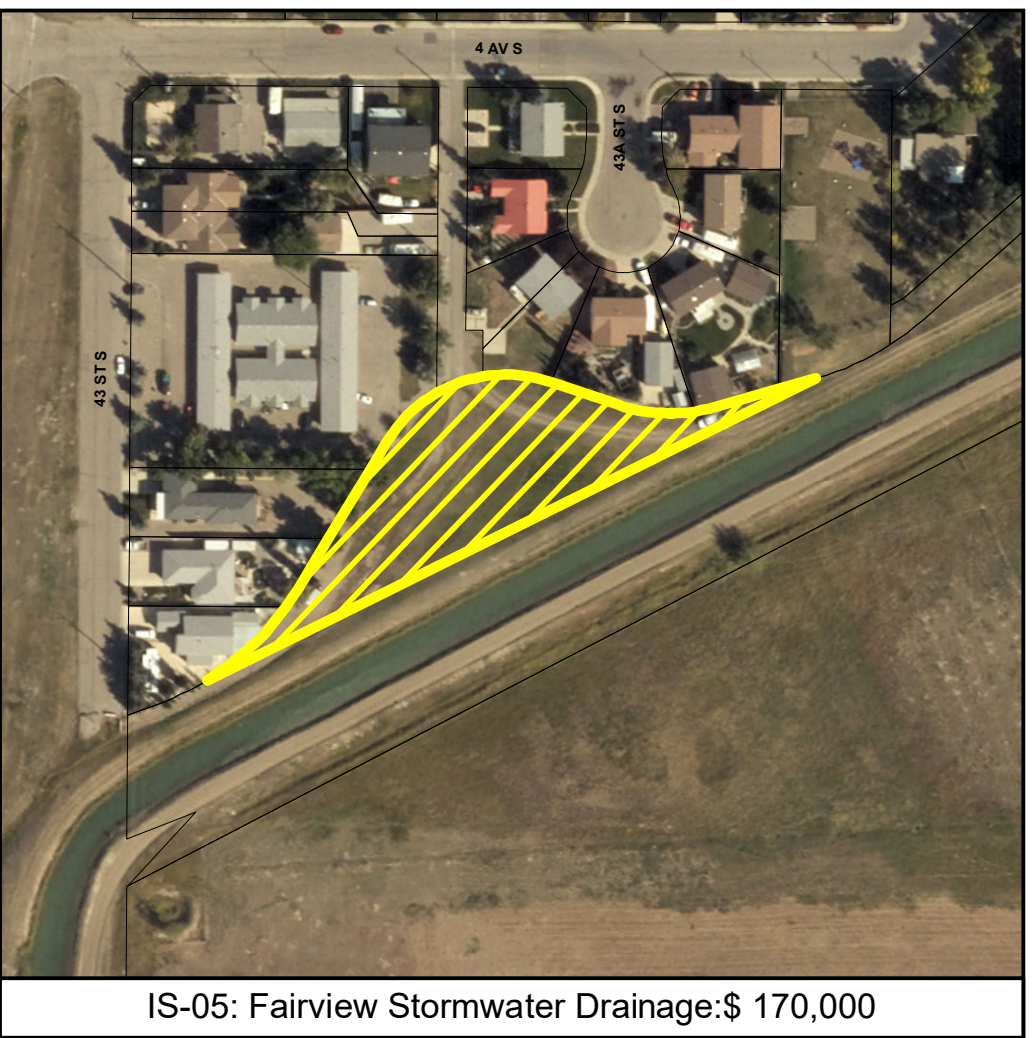
IS-02: Sunset Acres Base & Pave (Rge Rd 22-4): \$700,000



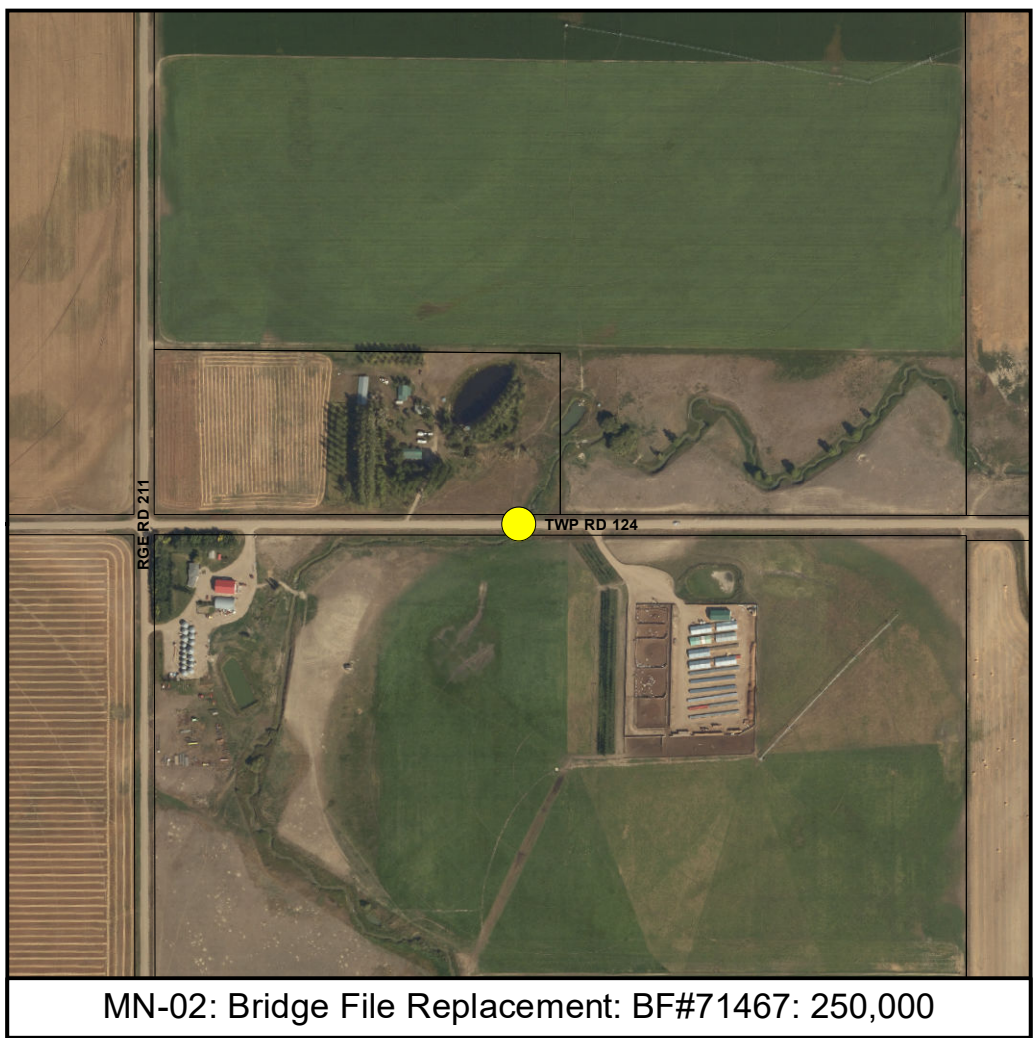
IS-03: Broxburn Rd Phase 3 Paving: \$2,480,000



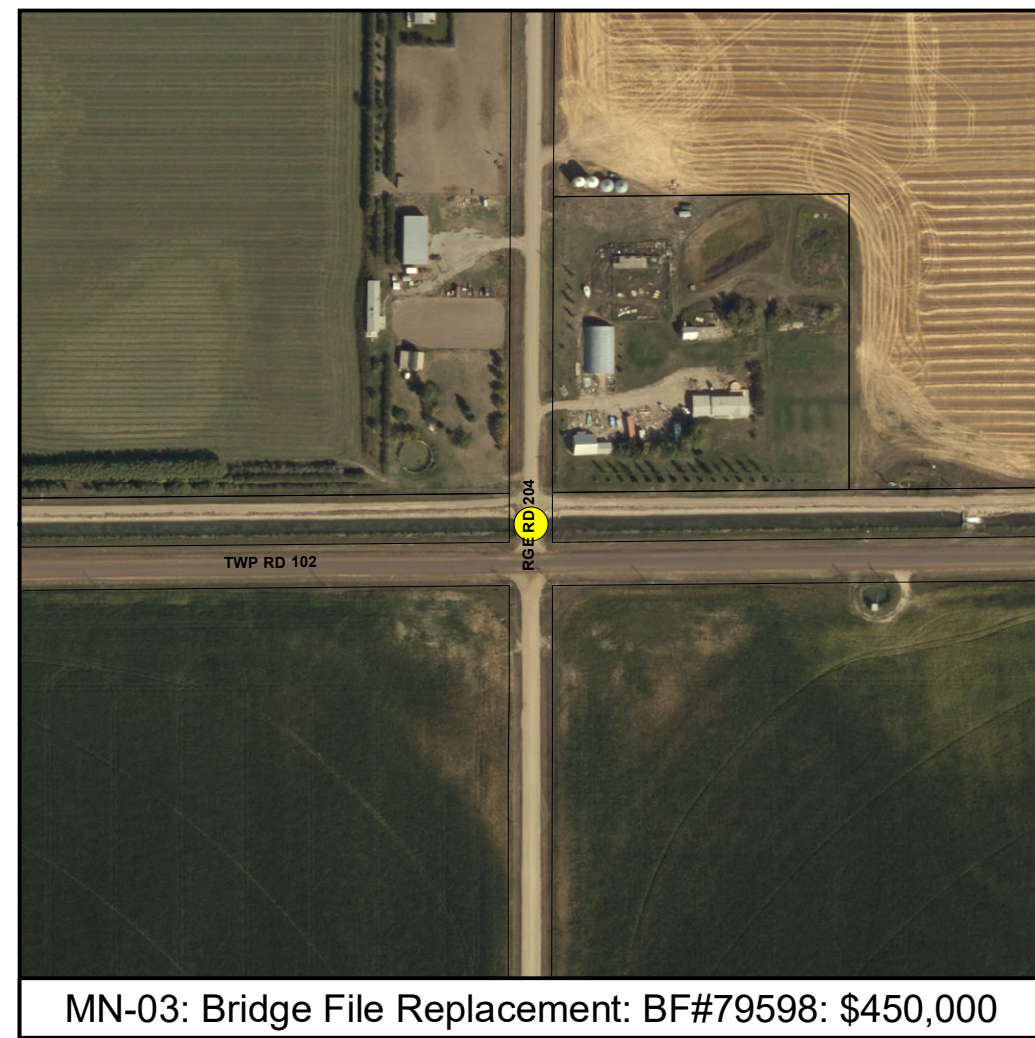
IS-04: Malloy Drain Phase 2B: \$340,000



IS-05: Fairview Stormwater Drainage: \$170,000



MN-02: Bridge File Replacement: BF#71467: 250,000



MN-03: Bridge File Replacement: BF#79598: \$450,000

Capital Projects 2021 (see inset maps for project location)

Infrastructure Department

- IS-01: Rge Rd 19-2: Readymade Road Re-Surfacing: \$230,000
- IS-02: Rge Rd 22-4: Sunset Acres Base and Pave: \$700,000
- IS-03: Broxburn Rd Paving: Phase 3: \$2,480,000
- IS-04: Malloy Drain Phase 2B: \$340,000
- IS-05: Fairview Stormwater Drainage: \$170,000

Market Access Network

- MN-01: Calcium Base Stabilization Debt Repayment: \$705,000
- MN-02: Bridge File Replacement (BF71467): \$250,000
- MN-03: Bridge File Replacement (BF79598): \$450,000
- MN-04: Transfer to MAN Hard Top Roads/Bridges Reserve: \$745,000

Fleet Services

- FLT-01: Replacement: Divisional Grader MG-032: \$600,000
- FLT-02: Replacement: Divisional Grader MG-035: \$600,000
- FLT-03: Replacement: Schulte XH500 Mower (TM007): \$35,000
- FLT-04: Replacement: Used Pneumatic Tire Roller: \$75,000
- FLT-05: Replacement: 3/4 Ton Truck with 1 Ton Crew Cab Truck: \$90,000
- FLT-06: Replacement: Used Motor Scraper (CAT 627): \$600,000
- FLT-07: Utility Trailer (Projects Crew): \$35,000
- FLT-08: Dump Trailer (PW/ASB): \$16,000
- FLT-09: Survey Equipment: \$75,000
- FLT-10: Enterprise Fleet Program - 9x Crewcab 1/2 ton truck: \$405,000
- FLT-11: Enterprise Fleet Program - 1x Crewcab 1 ton truck

AG Service Board

- ASB-E3: Monarch Park Replacement: \$160,000

Corporate Services

Information Technology

- IT-01: Records Management System: \$65,000
- IT-02: Financial Software Conversion (Phase 1): \$170,000
- IT-03: Digital Aerial Orthographic Program: \$60,000
- IT-04: GIS Data Server Replacement: \$15,000
- ADM-01: Replacement: Shipping/Receiving Doors: \$10,000
- ADM-02: Replacement: Admin Office Blinds: \$28,000